FY 1999 Profile of State OAA Programs: Delaware

| Part A. Population Data: | | Value |
|---|---|---------|
| Total Resident Population 1999 | | 753,538 |
| Persons 60+ 1999 | | 126,487 |
| As a % of All Ages | | 16.8% |
| Persons 60-64 | | 28,352 |
| Persons 65-74 | | 54,477 |
| Persons 75-84 | | 33,517 |
| Persons 85+ | | 10,141 |
| # Women/100 Men Age 60+ | | 131 |
| Persons 60+ 1990 | | 111,361 |
| Minority Persons 60+ | + | 17,026 |
| Minority Persons 60+ As a % of | + | 13.5% |
| All Persons 60+ | | |
| Black Non-Hispanic Persons 60+ | + | 11.4% |
| As a % of All Persons 60+ | | |
| Asian and Pacific Islanders Non-Hispanic | + | 1.0% |
| Persons 60+ As a % of All Persons 60+ | | |
| American Indian, Eskimo and Non-Hispanic | + | 0.2% |
| Persons 60+ As a % of All Persons 60+ | | |
| Hispanic Persons 60+ | + | 1.2% |
| As a % of all Persons 60+ | | |
| Persons 60+ (Non-Institutionalized) with | * | 16,779 |
| Mobility and/or Self Care Limitations | | |
| As a % of All Persons 60+ | * | 15.1% |
| (Civilian Non-Institutionalized) | | |
| Persons 60+ Below Poverty Level | * | 10,059 |
| As a % of All Persons 60+ | * | 9.0% |
| Minority Persons Below Poverty Level | * | 3,400 |
| As a % of All Minority Persons 60+ | * | 20.0% |
| Women 60+ Below Poverty Level | * | 7,268 |
| As a % of All Women 60+ | * | 11.4% |
| Persons 60+ Living in Rural Areas | * | 24,624 |
| As a % of All Persons 60+ | * | 22.1% |
| Persons 60+ Living in Nursing Homes, | * | 4,555 |
| Board and Care, Other Institutions | | |
| As a % of All Persons 60+ | * | 4.1% |
| * denotes Fiscal Year 1990 data was used fo denotes Fiscal Year 1997 data was used for | | |

| Part B. Long Term Care Ombudsman Program: | | | |
|---|-----------|--|--|
| # of Designated Local Ombudsman Entities | 0 | | |
| # of Paid Staff FTEs (state/local) | 6.00 | | |
| # of Certified Volunteers (state/local) | 68.00 | | |
| Number of Cases Closed | 843 | | |
| Number of Complaints (for cases closed) | 914 | | |
| Total Program Funding | \$261,886 | | |

| Part C. Title VI Grants In State: | |
|-----------------------------------|-----|
| No. of Title VI Grantees | 0 |
| Total Allotments | \$0 |

| Part D. Title III Clients: | Value |
|---|--------|
| Total Clients | 28,865 |
| Total Registered Services Clients | 28,514 |
| Total Minority Clients | 5,993 |
| As a % of All Clients | 20.8% |
| African American Non Hispanic Clients As a % of Total Clients | 18.8% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.3% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.7% |
| Hispanic Clients As a % of Total Clients | 1.0% |
| Clients Below Poverty Level | 8,996 |
| As a % of Total Clients | 31.2% |
| Minority Clients Below Poverty Level | 3,376 |
| As a % of All Minority Clients | 56.3% |
| Rural Clients | 11,139 |
| As a % of Total Clients | 38.6% |

| Part E. Focal Points/Senior Centers: | |
|---------------------------------------|----|
| Total Focal Points | 0 |
| Focal Point Which Are Senior Centers | 0 |
| Total Senior Centers | 51 |
| Total Senior Centers Receiving OAA \$ | 0 |

Comments:

FY 1999 Profile of State OAA Programs: Delaware

| Comments: | | | |
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FY 1999 Profile of State OAA Programs: Delaware

| Part F. Service Profile: | | | | | | | | | |
|----------------------------|---------|---------|--------------|---------------|-----------|-------|-------------|-----|-------------|
| | Persons | Service | Expenditures | | Providers | | Pgm. Income | | |
| Service | Served | Units | Title III | Total Service | %TIII\$ | Total | Minority | AAA | Earned |
| Personal Care | 422 | 76,482 | \$511,882 | \$1,044,657 | 49.00% | 7 | - | - | \$25,397 |
| Homemaker | 254 | 32,769 | \$109,434 | \$191,989 | 57.00% | 8 | - | - | \$25,752 |
| Chore | - | - | - | ı | 0.00% | - | - | - | - |
| Home Delivered Meals | 4,049 | 557,964 | \$557,028 | \$4,284,831 | 13.00% | 5 | - | - | \$415,710 |
| Adult Day Care/Health | 255 | 201,160 | \$311,203 | \$1,296,679 | 24.00% | 5 | - | - | \$96,583 |
| Case Management | 6,082 | 38,042 | \$479,324 | \$479,324 | 100.00% | 1 | - | - | - |
| Congregate Meals | 16,406 | 441,850 | \$1,196,213 | \$3,322,814 | 36.00% | 4 | - | - | \$474,176 |
| Nutrition Counseling | 1,046 | 2,767 | \$47,088 | \$47,088 | 100.00% | 5 | - | - | - |
| Assisted Transportation | - | - | - | - | 0.00% | - | - | - | - |
| Transportation | | 6,184 | \$11,363 | \$75,753 | 15.00% | 1 | - | - | \$1,325 |
| Legal Assistance | | 3,575 | \$69,432 | \$187,654 | 37.00% | 1 | - | - | \$1,270 |
| Nutrition Education | | 213 | \$3,912 | \$3,912 | 100.00% | 5 | - | - | - |
| Information and Assistance | | 26,120 | \$144,401 | \$144,401 | 100.00% | 9 | - | - | - |
| Outreach | | 13,520 | \$198,543 | \$198,543 | 100.00% | 11 | 1 | - | - |
| Other | | | \$96,316 | \$160,527 | 60.00% | | | | - |
| Total | | | \$3,736,139 | \$11,438,172 | | | | | \$1,040,213 |
| Unduplicated Count | | | | | | 17 | 1 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|---|--------|----------|-----------|
| Agency Executive/Management Staff | 4.00 | - | - |
| Other Paid Prof Staff - Planning | 3.00 | - | - |
| Other Paid Prof Staff - Development | 4.00 | - | 1.00 |
| Other Paid Prof Staff - Administration | 10.00 | 4.00 | 4.00 |
| Other Paid Prof Staff - Service Delivery | 62.30 | 7.00 | 11.00 |
| Other Paid Prof Staff - Access/Care Coord | 15.00 | 6.00 | 1.00 |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 10.80 | 1.00 | 3.00 |
| Volunteers | - | - | - |
| Total SUA Staff | 109.10 | 18.00 | 20.00 |
| | | | |

| Part K. Title VII Expenditures: | |
|---------------------------------|----------|
| Chapter 2: Ombudsman Program | \$12,418 |
| Chapter 3: Elder Abuse | \$10,097 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments:

Single planning and service area.

Number of AAAs in State